

Meeting Notice & Agenda

MARION CITY COUNCIL

Tuesday, October 29, 2019 – 5:15 p.m.

Marion City Hall, 217 South Main Street, Marion, KY

Special Meeting

Call to Order

Business Agenda

1. 2nd Reading of Ordinance #19-12 entitled, “An Ordinance of the City of Marion, Kentucky, Amending Chapter 50, Water and Sewer System, Section 50.02, Rates and Charges”
2. Initial Financial Update for End of Last Fiscal Year
3. Discussion on 911
4. Introduction and 1st Reading of Ordinance #19-14 entitled, “An Ordinance Amending Ordinance 01-23 to Change Zoning Status of 873 South Main Street”
5. Adjourn

**CITY OF MARION, KENTUCKY
ORDINANCE NO. 19-12**

**AN ORDINANCE OF THE CITY OF MARION, KENTUCKY AMENDING CHAPTER
50, WATER AND SEWER SYSTEM, SECTION 50.02, RATES AND CHARGES**

WHEREAS, the City of Marion operates a water and sewer enterprise that must be financially solvent; and

WHEREAS, said water and sewer enterprise is in need of significant capital improvements and infrastructure repair, including but not limited to a new wastewater treatment plant; and

WHEREAS, the Kentucky Infrastructure Authority (KIA) has the cheapest loan money available for these improvements at the best terms and conditions; and

WHEREAS, KIA has determined that in order for it to loan the City the needed funds for improvements, a fee must be placed on all water bills distributed by the City of Marion's Water and Sewer System.

WHEREAS, the fee previously established by passage of Ordinance 16-06 and amended by Ordinance 18-07 were deemed insufficient by KIA

NOW, THEREFORE, BE IT ORDAINED BY THE MARION CITY COUNCIL:

SECTION 1. That §50.02(E) of the Marion Code of Ordinances be amended to read as follows:

(E) In addition to all rates, surcharges and penalties contained herein this Section, there shall also be a flat-rate environmental assessment fee placed on all water bills to fund capital improvements and depreciation, structured as follows:

- (1) Up to 1,500 gallons - ~~\$20.60~~ \$20.60 13.60 per month
- (2) 1,501 – 5,000 gallons - ~~\$27.40~~ \$27.40 20.40 per month
- (3) 5,001 – 15,000 gallons - ~~\$34.50~~ \$34.50 27.20 per month
- (4) 15,001 – 25,000 gallons - ~~\$102.95~~ \$102.95 92.95 per month
- (5) Over 25,000 gallons - ~~\$197.00~~ \$197.00 187.00 per month
- (6) Sewer customers not on the City's water service - ~~\$41.00~~ \$41.00 34.00 per month

SECTION 2. That all ordinances in conflict herewith are, to the extent of the conflict, hereby repealed, and that this ordinance shall become effective upon its passage by law pursuant to Kentucky Revised Statutes.

COUNCIL MEMBERS

YES

NO

Donald Arflack

Phyllis Sykes

Darrin Tabor

Michael Byford

Dwight Sherer

Danna Browning

It appearing that _____ Council Members voted for the adoption of this ordinance, and _____ voted against, with _____ abstaining, the Mayor declared the ordinance adopted.

INTRODUCED AND GIVEN FIRST READING:

GIVEN SECOND READING AND PASSED:

PUBLISHED IN THE CRITTENDEN PRESS:

JARED BYFORD, MAYOR

ATTEST: _____

PAM ENOCH, CITY CLERK

Municipal Aid Fund Balance Report

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Revenues	Actual \$ 115,767	Actual \$ 81,012	Actual \$ 70,398	Actual \$ 63,373	Actual \$ 56,412	Actual \$ 56,723	Actual \$ 93,151	Proposed \$ 61,200
Expenses	\$ 148,746	\$ 134,866	\$ 49,849	\$ 139,003	\$ (46,676)	\$ 100,615	\$ 25,083	\$ 83,275
Balance	\$ (32,979)	\$ (53,854)	\$ 20,549	\$ (75,630)	\$ 103,088	\$ (43,892)	\$ 68,068	\$ (22,075)

Local Government Economic Assistance Fund Balance Report

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Revenues	Actual \$ 6,096	Actual \$ 4,729	Actual \$ 6,518	Actual \$ 5,170	Actual \$ 5,401	Actual \$ 4,611	Actual \$ 4,236
Expenses	\$ 4,248	\$ 1,600	\$ -	\$ 13,242	\$ 8,000	\$ 8,000	\$ 8,000
Balance	\$ 1,848	\$ 3,129	\$ 6,518	\$ (8,072)	\$ (2,599)	\$ (3,389)	\$ (3,764)

General Fund Budget Balance Report

	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Proposed
Revenues	\$ 1,346,841	\$ 1,396,661	\$ 1,269,994	\$ 1,326,469	\$ 1,519,183	\$ 1,382,466	\$ 1,542,853	\$ 1,479,060
Total Expenses	\$ 1,361,814	\$ 1,397,659	\$ 1,381,723	\$ 1,286,602	\$ 1,324,065	\$ 1,278,077	\$ 1,424,361	\$ 1,478,770
Balance	\$ (14,973)	\$ (998)	\$ (111,729)	\$ 39,867	\$ 195,118	\$ 104,389	\$ 118,492	\$ 290

Water & Sewer Fund Balance Report

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Revenues	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Proposed
Water	\$ 786,196	\$ 648,826	\$ 679,968	\$ 670,117	\$ 564,191	\$ 642,156	\$ 662,111	\$ 652,400
Sewer	\$ 452,436	\$ 442,121	\$ 434,158	\$ 438,991	\$ 715,563	\$ 675,507	\$ 782,190	\$ 5,734,902

Total Revenues \$ 1,238,632 \$ 1,090,947 \$ 1,114,126 \$ 1,109,108 \$ 1,279,754 \$ 1,317,663 \$ 1,444,301 \$ 6,387,302

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Expenses								
Water Admin	\$ 81,972	\$ 88,565	\$ 113,640	\$ 119,179	\$ 42,953	\$ 34,247	\$ 32,602	\$ 39,350
Sewer Admin	\$ 45,865	\$ 43,497	\$ 66,395	\$ 62,872	\$ 80,038	\$ 211,398	\$ 126,866	\$ 140,826
Sewer Plant	\$ 211,623	\$ 232,820	\$ 253,467	\$ 258,851	\$ 232,118	\$ 280,830	\$ 268,644	\$ 5,276,698
Sewer Maint	\$ 131,690	\$ 142,732	\$ 112,877	\$ 122,496	\$ 103,042	\$ 76,157	\$ 80,542	\$ 83,125
Water & Sewer Debt	\$ 145,653	\$ 139,710	\$ 174,431	\$ 173,600	\$ 175,806	\$ 182,788	\$ 181,398	\$ 183,466
Water Plant	\$ 339,072	\$ 326,418	\$ 335,301	\$ 331,649	\$ 291,312	\$ 335,045	\$ 349,073	\$ 354,215
Water Maint	\$ 187,156	\$ 236,458	\$ 155,544	\$ 155,862	\$ 113,259	\$ 98,307	\$ 133,024	\$ 152,258

Total Expenses \$ 1,143,031 \$ 1,210,200 \$ 1,211,655 \$ 1,224,509 \$ 1,038,528 \$ 1,218,772 \$ 1,172,149 \$ 6,229,937

Balance \$ 95,601 \$ (119,253) \$ (97,529) \$ (115,401) \$ 241,226 \$ 98,891 \$ 272,152 \$ 157,365

**CITY OF MARION, KENTUCKY
ORDINANCE NO. 19-14**

**AN ORDINANCE OF THE CITY OF MARION, KENTUCKY, AMENDING
ORDINANCE NO. 01-23 TO REZONE PROPERTY AT 873 SOUTH MAIN STREET
FROM R-1 RESIDENTIAL TO C-3 HIGHWAY BUSINESS DISTRICT**

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Marion, Kentucky, that an Ordinance is hereby adopted and the City of Marion Code of Ordinances is amended as follows:

SECTION 1. Amendment

This ordinance amends Ordinance No. 01-23, such that the property at 873 South Main Street, Marion, Kentucky, be changed from R-1 Residential, to C-3 Highway Business District, pursuant to 151.40-10 of the City of Marion Zoning Regulations.

SECTION 2. Repealer

All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are repealed to the extent of such conflict.

SECTION 3. Severability Clause

If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

SECTION 4. Effective Date

This Order shall be in full force and effect upon its adoption and publication.

COUNCIL MEMBERS	YES	NO
Donald Arflack	_____	_____
Phyllis Sykes	_____	_____
Darrin Tabor	_____	_____

Michael Byford _____

Dwight Sherer _____

D'Anna Browning _____

It appearing that _____ Council Members voted for the adoption of this ordinance, and _____ voted against, with _____ abstaining, the Mayor declared the ordinance adopted.

INTRODUCED AND GIVEN FIRST READING: _____

GIVEN SECOND READING AND PASSED: _____

PUBLISHED IN THE CRITTENDEN PRESS: _____

JARED BYFORD, MAYOR

ATTEST: _____
PAM ENOCH, CITY CLERK